### Appendix F.

## Piat Campus RDE Banner Programs and Projects 2018-2022

### **Banner Program: Dairy Cattle and Goat**

Goal:

- Increase profitability and productivity of dairy business
- Accelerate dairy herd build-up and milk production by 10% annually
- Increase local milk consumption by 10% annually
- Ensure safe and quality milk and milk products following the Dairy Food Regulations
- Capacity development of dairy stakeholders

### **Objectives:**

### a. General

To create a Regional Dairy Center for Research, Development and Training at CSU Piat that will help attain milk sufficiency in Cagayan Valley in partnership with the government and private sectors.

### b. Specific

- 1) Produce sufficient and sustainable quality milk and milk products both in the institution and community of Cagayan Valley.
- 2) Serve as venue for research along forage production, herd and feeding management, animal health, milk production, quality milk products, and genetic improvement of stocks;
- 3) Process various quality milk products such as fresh milk, choco milk, yoghurt, pastillas de leche, and cheese in the institution as an additional source of income;
- 4) Provide venue for hands-on training of students and professors, entrepreneurs, dairy farmers, and other stakeholders.
- 5) Disseminate research outputs to dairy farmers for increased income and improved nutritional status.

### **Challenges:**

Dairy production had always been the area in the animal industry that has the biggest potential for development in the Philippines. Based on the NDA annual report in 2013, the country is importing 99% of its milk and milk product requirements thus only one percent is being supplied by our local dairy growers. In the liquid milk market, on the average, one out of three glasses of milk is being produced locally, and this means that a Filipino family can now spend more than Php 4,000.00 for dairy products which is 3% higher than 4 years ago. With these figures, dairy farmers have large business opportunities that they can engage into, like milk production, milk processing and marketing. These opportunities would target dairy milk producers, processed milk industry and those that are engaged in trading.

Cagayan Valley Region has vast tracts of land suited for livestock production and some municipalities in the region has an established exotic forage pastures that ensure all year round availability of quality forages to feed the animals like dairy cattle and goat. This led the Region to consider dairy industry as one of its priority investment areas (DTI, 2017). The Department of Agriculture Regional Office 02 (DA-RFO 2) has also partnered with CSU Piat for the improvement of the livestock industry, particularly the forage genebank component.

The buffalo/carabao milk produced by the Philippine Carabao Center (PCC) and their partner farmers' cooperatives cannot sustain the demand of local consumers due to their limited milk production. Hence, the Cagayan State University administration, through technical support and collaborative efforts of the National Dairy Authority, DA, DA-BAR and other government and non-government agencies, wish to venture on cattle and goat dairy production Center as source of quality fresh milk and for processing purposes. Milk produced from the Center will surely bridge the gap on milk supply in the local and domestic market.

The Cagayan State University (CSU) in Piat, Cagayan had already established a small-scale dairy center, a component of its Agri-Eco-Tourism Center named as CSU Dairy Research and Training Center. At present, the dairy center has existing breeds of Holstein Fresian-Sahiwal (dairy cattle) and Saanen-Anglo-Nubian (dairy goat), which were imported from New Zealand through the National Dairy Authority (NDA) and secured from the DA Experimental Station in Nueva Vizcaya, respectively. The center also has its small-scale dairy processing plant that caters mostly only to the people in the university and in the neighboring communities.

### **Program/Project Implementation Strategies**

The roadmap of development of the Center is shown in Appendix A. A Five Year Developmental Plan (Appendix B) was prepared by the pool of researchers and extension workers in support for the developmental activities in the center for the next five years. The activities listed below are the highlights of the activities and strategies along research, development and extension.

# **1.** Upgrading and repair of dairy farm structures/facilities and research and processing laboratory

One of the priorities of the Center is the establishment of farm structures and dairy processing facilities such as dairy barn, milking parlor and processing laboratory which should be put in place to facilitate milking operation and processing of milk in the institution. This will likewise serve as venue for skills development in dairying for farmers, students and employees and other interested dairy entrepreneurs in the region.

#### 2. Stock procurement

One of the major concerns of the Center is to establish a sustainable dairy enterprise in the institution and in the nearby communities to enhance the production of milk supply locally. Along this line, 25 heads of high producing breed of milk of dairy cattle like Holstein Fresian and 25 heads of dairy goat (Saanen breed) will be procured as additional production stock and source of quality milk in the institution.

### 3. Palit-Baka Scheme of Distribution of Dairy Animals

The Palit-Baka Scheme of Distribution of Dairy Animals refers to the program whereby the Center distributes potential dairy animals to new but eligible and qualified participants who, within a certain period of time, would resort to a payment-in-kind by way of female dairy animals.

### 4. Dairy training, milk collection and processing

Dairy farmers and other entrepreneurs engage in dairying will be provided with technical skills training especially in dairy production management, milk processing and marketing aspect to enhance their skills and potentials to be more efficient in dairy management and in producing quality dairy products.

### 5. Dairy products

The Center shall produce the following dairy products:

- 1. Fresh milk
- 2. Flavored milk (choco, strawberry, mango, pandan)
- 3. Pastillas de leche
- 4. Kesong puti
- 5. Yoghurt
- 6. Milk candy
- 7. Milk-o-gel
- 8. Others

### 6. Marketing

### a) Target market

The target markets of the products are the direct consumers, store owners, groceries, travelers, and processors.

## Commodity/Banner Program: <u>Dairy</u> Campus: **Piat Campus**

Parameters	2018	2019	2020	2021	2022
Forage and pasture	14	17	20	23	26
development (ha)					
Herbage yield of forage per	30	40	50	60	70
hectare (t/ha)					
Milking cows (heads)	15	20	30	40	50
Grazing areas (ha)	30	40	50	60	70
Daily Milk Yield (kg/dairy cow)	6	9	12	15	18
Dairy products	3	5	7	8	10
(processed/packaged)					
Milk distribution	5	8	15	15	15
coverage/buyers (various					
buyers)					
Dispersed dairy cattle (heads)	-	-	5	10	15
Recipient dairy cattle (dairy	-	-	5	21	15
farmers)					
Dairy cooperatives (organized	-	-	1	2	3
dairy farmers)					
Federated dairy cooperatives	-	-	-	1	2
(federated coop)					
Enhanced food security (%)	5	10	15	20	25
Improved Poverty Alleviation	5	10	15	20	25
and Social Equity (%)					
Enhanced Income and	5	10	15	20	25
Profitability (%)					
Enhanced Sustainability	5	10	15	20	25

CSU Piat Dairy Road Map (January 2018 – December 2022)

Priorities/		TIMEFRAME					EXPECTED OUTPUT				
Research	Program/Project/Study	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022
Area											
Agriculture	Program 1: Genetic						Breed improvem	ent of cattle and	d goat		
for Food	Improvement of Dairy		I	I	I						
Security and	Animais (Cattle and Goat)					,	Increased daim in	ailly production t	through gong	tia improvom	ant of
Alleviation	Project 1.1						noreased dairy n	nik production i	lniougn gene	tic improvem	entor
Alleviation	Enhancement through							o dall y-type catt		)	
-Livestock	Genetic Improvement of										
and Poultry	Native Stocks										
and Foundry	Study 1 1 1									Determined	
	Evaluation of the									reproductiv	e
	Reproductive									performanc	e of
	Performance of Upgraded						upgraded stocks				ocks
	Native Cows									10	
	Study 1.1.2						Identified genes				enes
	Identification of milk									related to m	nilk
	related genes through									production	increase
	genotyping and gene										
	mapping										
	Project 1.2						Increased dairy n	nilk production t	through gene	tic improvem	ent of
	Enhancing Dairy Goat						native stocks into	o dairy-type goa <sup>-</sup>	t into stocks		
	Productivity in Piat									1	
	Study 1.2.1							Determined			
	Effects of Different							the best			
	Feeding System on Saanen							feeding			
	Breed Dairy Goat							system for			
								dairy goat			
	Study 1.2.2							Identified			
	Milk Quality Testing of			ļ				the best			
	Saanen Breed Dairy Goat							teeding			
	as Affected by Improved							strategies			
	Feeding Strategies										

						based on				
						milk quality				
Study 1.2.3						Developed				
Effects of Napier						Napier-				
Concentrate Ratio on Milk						based feeds				
Yield of Saanen Breed of	,					for Saanen-				
Dairy Goat						bred goat				
Program 2:										
Feeding and Forage			1							
Production Research and										
Development										
Project 2.1					Established a sust	tainable and				
Water Harvesting					efficient water sy	stem for the				
Technologies					dairy Center (fora	age production				
					and pasture area)	)				
Project 2.2					Established forage genebank and technologies for forage and pasture					
Grassland and Feed					management in Cagayan					
Resource Conservation			1							
Management and										
Utilization in Cagayan										
Project 2.3					Identified the bes	t Total Mixed R	ation (TMR) t	o enhance da	airy cattle	
Total Mixed Ration (TMR):					productivity					
Enhancing Dairy Cattle										
Productivity in CSU-Piat										
Project 2.4					Developed feeding strategies for sustainable and improved dairy goat					
Enhancing Dairy Goat				N.	productivity					
Productivity Through				$ \rightarrow $						
Improved Feeding										
Strategies										
Study 2.4.1					Determined					
Analysis of the Nutritive					quality of EM-					
Quality of EM-Treated					treated silage					
Silage										

Study 2.4.2				Identified				
Effect of EM-based Silage				efficiency of				
as Feeds for Saanen				EM-treated				
Breeds				silage				
Study 2.4.3				_	Developed			
Feeds Development					leguminous			
derived from Leguminous					forage-based			
Forages to Increase Dairy					feeds for			
Goat Production					increased			
					dairy goat			
					production			
Study 2.4.4					Developed			
Online Dairy Goat Record					online			
Management System					system for			
					dairy goat			
					inventory			
Study 2.4.5			1		IEC materials developed			
IEC Material Development								
Study 2.4.6					Technology and information disseminated and			
Capability Building/			1		extended to ta	rget clientele	!	
Information Dissemination								
Study 2.4.7					Technology an	d informatior	n disseminate	ed and
Techno Demo					extended to ta	rget clientele	2	
Establishment								
Program 3:								
Dairy Climate Change		1	1					
Adaptation & Mitigation								
Research								
Project 3.1								
Greening the Dairy								
Industry								
Project 3.2					Established sol	ar-powered i	rrigation and	other
Solar Energy Integration in					technologies fo	or the dairy c	enter	
Dairy Production								

Project 3.3Agri-based BiogasGeneration and By-Products UtilizationImprovementProgram 4.Product Processing andDevelopment		Established agri-based   biogas generation   technology and utilized   this for agricultural   purposes   Generated income for the university				
Project 4.1 Processing of High-Value Agricultural Commodities (3Ms – Mango, Meat and Milk) into High Quality Products		Developed products from agricultural commodities (mango, meat a milk) into high quality products				
Project 4.2 Economics of Milk Processing of the CSU Dairy Center		Determined the feasibility and the possible income that will be generated by the project				
<b>Project 4.3</b> Physico-chemical, Functional and Sensory Properties of Lubeg- Flavored Yoghurt	-	Identified the needed information for the development of lubeg- flavored yoghurt				
Project 4.4 Development of Lubeg- flavored 'pastillas de leche' with Probiotics (Lactobacillus paracasei)		Developed of Lubeg- flavored 'pastillas de leche' with Probiotics				
Project 4.5		Developed coconut milk				

Utilization and processing of coconut milk into white soft cheese. Project 4.6 Feedmill Establishment				into white soft cheese Established feedmill for dairy animals for decreased production cost and increased			
Program 5. Dairy Marketing, Promotion and Extension			Commercialized   institution	income products for incl	reased incom	e of farmers	and the
Project 5.1 Development commercialization of CSU Piat Lubeg-Flavored Yoghurt			Developed and Commercialized lubeg-flavored yoghurt				
Project 5.2 Developing an Agri-Eco- Tourism Farm to Promote Awareness on Dairy Production and Processing.			Promoted agri-ed	co-tourism in the	e region		
Project 5.3 Mobilization of New Farming Techniques through the Development of Agricultural Knowledge Products in Region II			Developed agricu techniques in dai	Iltural knowledg ry production ai	e products to nd processing	o mobilize ne 3	w farming
Program 6. Dairy GADliness Research			Promote GAD in research, development and extension and other related undertakings of the dairy center				

Project 6.1 Training Needs of Women Dairy Farmers of Selected Areas of Cagayan		Assessed training needs of dairy growers in Cagayan	
Project 6.2Socio-economicUpliftment of participatingwomen in dairy farmingProject 6.3Training of Women DairyFarmers in Selected Areas		Uplifted economic status dairy growers Capacitated dairy growers	
of Cagayan <b>Project 6.4</b> Fresh Milk Handling Practices of Dairy Women		Assessed fresh milk handling of women and men	